COUNCIL MEETING 22 February 2018



FEES AND CHARGES 2018/19

Sheena Ramsey, Chief Executive

EXECUTIVE SUMMARY

- 1. The purpose of this report is to agree the level of fees and charges for the Council for 2018/19.
- 2. The Council reviews fees and charges annually and proposes revised new charges from 1 April each year.
- 3. As part of the annual review, all fees and charges have been considered. Where inflationary increases have been proposed, these have been uplifted with the September Consumer Price Index rate of 3%.
- 4. A summary of the proposed changes to Fees and Charges for 2018/19 is presented in Appendix 1 and the full listing is presented in Appendix 2 of the attached report.
- 5. Additional income generated as a result of the proposed changes to Fees and Charges has been included in the budget proposals for 2018/19 and this is estimated at £548,000.
- 6. The Cabinet has considered the facts and issues arising from the report including alternative options and took all relevant advice before formulating their recommendation.

RECOMMENDATIONS

- 7. It is recommended that Council:
 - i) Approves the Fees and Charges as set out for 2018/19 in Appendix 2 of the attached report
 - ii) Authorises the Strategic Director, Corporate Resources to make any necessary adjustments to correct any errors in the schedule of Fees and Charges